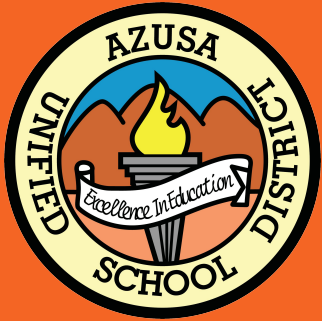

5 Year Reorganization Plan



Board Update
April 20, 2021

Objectives

- Recap Process So Far
- Revisit Our Purpose
- Understand Model 4
- Understand Model 3
 - Further define Model 3

Process Recap

- Team Assembled
- Began Meeting in November
 - 6 Meetings
- Recommendations/Buts
- Board Agreement

Recommendations

- Focus on Model 3 and Model 4
 - For Model 3
 - TK-5 and TK-6 Models
 - No TK-8 and one Tk-8 Model
 - One Middle School and Two Middle Schools
 - One High School and Two High Schools
 - For Model 4
 - 7-12 Model
 - For both
 - Reconsider support staff
 - Provide accelerated implementation time
 - Consider implementation in 2021-2022 and 2022-2023
-



“WHY”

Capacity and Program

Fiscal Year	02-03	20-21	21-22	22-23	23-24
Projected Enrollment	12,164	7,261	7,044	6,749	6,468
Capacity	15,201	15,201	15,201	15,201	15,201
# Open Seats	3,037	7,940	8,157	8,452	8,733
% Open Seats	20%	52%	54%	56%	57%

The Models

Model 4

Hodge ES	TK-6	654							
Lee ES	TK-6	507							
Magnolia ES	TK-6	566							
Murray ES	TK-6	801							
Paramount ES	TK-6	654	21-22		22-23		23-24		
Valleydale ES	TK-6	625	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	
		3807	3764	98.87%	3715	97.58%	3699	97.16%	
Dalton ES		390							
Ellington ES		390							
Powell ES		301							
Azusa HS	7-12	1992	21-22		22-23		23-24		
Gladstone HS	7-12	1776	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	
		3768	3110	82.54%	3055	81.08%	2931	77.79%	

Model 4: 7th - 12th (COMPLETED IN 3 YRS)			
	21-22 School Year	22-23 School Year	23-24 School Year
	No New Enrollment	1st and 2nd Grade Transition	3rd and 4th Grade Transition
Dalton ES	Grades: 1-6	Grades: 3-6	Grades: 5-6
Ellington ES	Grades: 1-8	Grades: 3-8	Grades: 5-8
Powell ES	Grades: 1-6	Grades: 3-6	Grades: 5-6
	21-22 School Year	22-23 School Year	23-24 School Year
	Continued Enrollment	7th Grade Transitions	Closed
Center MS	Grades: 7th-8th	Grade 8th	
Slauson MS	Grades: 7th-8th	Grade 8th	
Foothill MS	Grades: 7th-8th	Grade 8th	
	21-22 School Year	22-23 School Year	23-24 School Year
Hodge ES	TK-6th	TK-6th	TK-6th
Lee ES	TK-6th	TK-6th	TK-6th
Magnolia ES	TK-6th	TK-6th	TK-6th
Murray ES	TK-6th	TK-6th	TK-6th
Paramount ES	TK-6th	TK-6th	TK-6th
Valleydale ES	TK-6th	TK-6th	TK-6th
Azusa HS	9th-12th	7th & 9th-12th	7th-12th
Gladstrone HS	9th-12th	7th & 9th-12th	7th-12th

Model 3

Model 3 TK-6

Model 3: All Level Model 2.0					BUTS					
Hodge ES	TK-6	654			TK-6 52.6%	No TK-8 42.1%	One MS 15.8%	One HS 31.6%		
Lee ES	TK-6	507			TK-5 15.8%	Yes TK-8 15.8%	Two MS 26.3%	Two HS 26.3%		
Magnolia ES	TK-6	566								
Murray ES	TK-6	801								
Paramount ES	TK-6	654	21-22		22-23		23-24			
Valleydale ES	TK-6	625	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %		
		3807	3764	98.87%	3715	97.58%	3699	97.16%		
Dalton ES		390								
Ellington ES		390								
Powell ES		301								
Foothill MS	7th-8th	1236	21-22		22-23		23-24			
		1236	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %		
			1080	87.38%	1033	83.58%	959	77.59%		
Slauson Center		1096 984								
Ellington	TK-8	390	21-22		22-23		23-24			
		390	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %		
				0.00%		0.00%		0.00%		
Azusa HS	9th-12th	1992	21-22		22-23		23-24			
Gladstone HS	9th-12th	1776	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %		
		3768	2030	53.87%	2022	53.66%	1972	52.34%		
NEW HS	9th-12th	1992	21-22		22-23		23-24			
		1992	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %		
			2030	101.91%	2022	101.51%	1972	99.00%		

Model 3: All Level Model 2.0 - TK-6			
	21-22 School Year	22-23 School Year	23-24 School Year
	No New Enrollment	1st and 2nd Grade Transition	3rd and 4th Transition
Dalton ES	Grades: 1-6	Grades: 3-6	Grades: 5-6
Ellington ES	Grades: 1-8	Grades: 3-8	Grades: 5-8
Powell ES	Grades: 1-6	Grades: 3-6	Grades: 5-6
	21-22 School Year	22-23 School Year	23-24 School Year
	Continued Enrollment	No New Enrollment	Closed
Center MS	Grades: 7th-8th	Grade 8th	
Slauson MS	Grades: 7th-8th	Grade 8th	
	21-22 School Year	22-23 School Year	23-24 School Year
Hodge ES	TK-6	TK-6	TK-6
Lee ES	TK-6	TK-6	TK-6
Magnolia ES	TK-6	TK-6	TK-6
Murray ES	TK-6	TK-6	TK-6
Paramount ES	TK-6	TK-6	TK-6
Valleydale ES	TK-6	TK-6	TK-6
Foothill MS	7th-8th	7th-8th	7th-8th
Azusa HS	9th-12th	9th-12th	9th-12th
Gladstone HS	9th-12th	9th-12th	9th-12th

Outcomes
Next Steps
Questions
