

<b>Model 3</b>								
Dalton ES	TK-8	489						
Hodge ES	TK-6	753						
Lee ES	TK-6	606						
Magnolia ES	TK-6	632						
Paramount ES	TK-6	687						
Valleydale ES	TK-6	724	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
			<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
		3891	3715	95.48%	3699	95.07%	3679	94.55%
Ellington ES		456						
Powell ES		367						
Murray		867						
Foothill MS	7th-8th	1269	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
		1269	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
			1033	81.40%	959	75.57%	957	75.41%
Slauson		1224						
Center		1083						
NEW HS	9th-12th	2124	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
		2124	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
			2022	95.20%	1972	92.84%	1957	92.14%

<b>Model 3</b>								
Center MS	TK-8	1083						
Hodge ES	TK-6	753						
Dalton ES	TK-6	489						
Powell ES	TK-6	367						
Paramount ES	TK-6	687						
Valleydale ES	TK-6	724	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
			<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
		4103	3715	90.54%	3699	90.15%	3679	89.67%
Magnolia ES		632						
Ellington		456						
Lee ES		606						
Murray		867						
Foothill MS	7th-8th	1269	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
		1269	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
			1033	81.40%	959	75.57%	957	75.41%
Slauson		1224						
NEW HS	9th-12th	2124	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
		2124	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
			2022	95.20%	1972	92.84%	1957	92.14%

<b>Model 3</b>								
Ellington	TK-8	456						
Hodge ES	TK-6	753						
Lee ES	TK-6	606						
Magnolia ES	TK-6	632						
Murray ES	TK-6	867						
Paramount ES	TK-6	687	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
Valleydale ES	TK-6	724	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
		4725	3715	78.62%	3699	78.29%	3679	77.86%
Dalton ES		489						
Powell ES		367						
New MS	7th-8th	1083	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
		1083	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
			1033	95.38%	959	88.55%	957	88.37%
Foothill MS		1269						
Slauson		1224						
NEW HS	9th-12th	2124	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
		2124	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
			2022	95.20%	1972	92.84%	1957	92.14%

<b>Model 3</b>								
Foothill	TK-8	1269						
Hodge ES	TK-6	753						
Lee ES	TK-6	606						
Magnolia ES	TK-6	632						
Murray ES	TK-6	867						
Paramount ES	TK-6	687	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
Valleydale ES	TK-6	724	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
		5538	3715	67.08%	3699	66.79%	3679	66.43%
Dalton ES		489						
Powell ES		367						
Ellington		456						
Slauson MS	7th-8th	1224	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
		1224	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
			1033	84.40%	959	78.35%	957	78.19%
Center		1083						
NEW HS	9th-12th	2124	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
		2124	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
			2022	95.20%	1972	92.84%	1957	92.14%

Model 3									
Ellington		TK-8	456						
Hodge ES		TK-6	753						
Magnolia ES		TK-6	632						
Murray ES		TK-6	867						
Paramount ES		TK-6	687	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
Valleydale ES		TK-6	724	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
			4119	3715	90.19%	3699	89.80%	3679	89.32%
Dalton ES			489						
Powell ES			367						
Lee ES			606						
Foothill MS		7th-8th	1269	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
			1269	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
				1033	81.40%	959	75.57%	957	75.41%
Slauson			1224						
Center			1083						
NEW HS		9th-12th	2124	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
			2124	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
				2022	95.20%	1972	92.84%	1957	92.14%

<b>Model 3</b>								
Dalton ES	TK-6	489						
Hodge ES	TK-6	753						
Ellington ES	TK-6	456						
Magnolia ES	TK-6	632						
Murray ES	TK-6	867						
Paramount ES	TK-8	687	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
Valleydale ES	TK-6	724	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
		4608	3715	80.62%	3699	80.27%	3679	79.84%
Lee ES		606						
Powell ES		367						
Foothill MS	7th-8th	1269	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
		1269	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
			1033	81.40%	959	75.57%	957	75.41%
Slauson		1224						
Center		1083						
NEW HS	9th-12th	2124	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
		2124	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
			2022	95.20%	1972	92.84%	1957	92.14%

<b>Model 4</b>								
Dalton	TK-6	489						
Hodge ES	TK-6	753						
Powell	TK-6	367						
Magnolia ES	TK-6	632						
Murray ES	TK-6	867						
Ellington ES	TK-6	456	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
Slauson	TK-6	1224	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
		4788	3715	77.59%	3699	77.26%	3679	76.84%
Lee ES		606						
Valleydale		724						
Paramount		687						
Center MS		1083						
Foothill		1269						
Azusa HS	7-12	2124	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
Gladstone HS	7-12	1908	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
		4032	3055	75.77%	2931	72.69%	2914	72.27%





<b>Model 4</b>								
Dalton ES	TK-6	489						
Hodge ES	TK-6	753						
Lee ES	TK-6	606						
Magnolia ES	TK-6	632						
Murray ES	TK-6	867	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
Paramount ES	TK-6	687	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
		4034	3715	92.09%	3699	91.70%	3679	91.20%
Valleydale		724						
Ellington ES		456						
Powell ES		367						
Center MS		1083						
Foothill MS		1269						
Slauson MS		1224						
Azusa HS	7-12	2124	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
Gladstone HS	7-12	1908	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
		4032	3055	75.77%	2931	72.69%	2914	72.27%

<b>Model 4</b>								
Dalton ES	TK-6	489						
Ellington ES	TK-6	456						
Hodge ES	TK-6	753						
Powell ES	TK-6	367						
Magnolia ES	TK-6	632						
Murray ES	TK-6	867	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
Paramount ES	TK-6	687	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
		4251	3715	87.39%	3699	87.01%	3679	86.54%
Valleydale		724						
Lee ES		606						
Center MS		1083						
Foothill MS		1269						
Slauson MS		1224						
Azusa HS	7-12	2124	<b>22-23</b>		<b>23-24</b>		<b>24-25</b>	
Gladstone HS	7-12	1908	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>	<b>Projected Enrollment</b>	<b>Capacity %</b>
		4032	3055	75.77%	2931	72.69%	2914	72.27%